

**ADOPTED**  
**RESOLUTION NO. 2023-241**

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**Adoption of 2024 Tompkins County Budget and 2024-2028 Tompkins County Capital Program**

WHEREAS, the Recommended Budget for the year 2024 and the proposed 2024-2028 Capital Program have been presented to the Legislature by the County Administrator on September 19, 2023, and a Tentative Budget for the year 2024 and the proposed 2024-2028 Capital Program were adopted by the Legislature for public review on October 17, 2023, and a public hearing was held on October 30, 2023, and all persons desiring to be heard concerning same have been heard, now therefore be it

RESOLVED, on recommendation of the Expanded Budget, Capital, and Personnel Committee, That pursuant to Section 5.07 of the County Charter, the said proposed budget as amended is adopted, subject to the correction of manifest errors by the Clerk of the Legislature and the County Administrator, as the budget of Tompkins County for the year 2023,

RESOLVED, further, That pursuant to Sections 5.03, 5.04, and 5.05 of the County Charter, the several amounts specified in such budget opposite each item of expenditure set forth in the column adopted are appropriated for the objects and purposes specified, effective January 1, 2024,

RESOLVED, further, That the sum of \$53,445,119 required to meet the local share of expenses and costs of county government in Tompkins County for the fiscal year 2024 as set forth in the budget be assessed against, levied upon, and collected from the taxable property of the nine towns and the city liable therefore,

RESOLVED, further, That this change will result in an approximate tax-levy increase of 2%, falling below the Tompkins County adjusted tax cap of approximately 3.5% as calculated according to New York State's formula, an approximate tax rate of \$5.31 per \$1,000 of assessed value, which amounts to a rate decrease of approximately 6.07%, and a net increase of 11.6% in local spending,

RESOLVED, further, That this tax change will result in an increase of approximately \$50.17 on a median-priced home assessed in 2023 at \$249,000, or a County tax payment of approximately \$1,321,

RESOLVED, further, That pursuant to Section 5.07 of the County Charter, the said proposed Capital Program as amended is adopted, subject to the correction of manifest errors by the Clerk of the Legislature and Budget Director, as the Capital Program of Tompkins County for the years 2024-2028.

**SEQR ACTION:** TYPE II-26

<b>RESULT:</b>	<b>ADOPTED [13 TO 1]</b>
<b>MOVER:</b>	Deborah Dawson, Member
<b>SECONDER:</b>	Michael Lane, Member
<b>AYES:</b>	Black, Brooks, Brown, Champion, Currie, Dawson, John, Klein, Koreman, Lane, Pillar, Shurtleff, Sigler
<b>NAYS:</b>	Greg Mezey

STATE OF NEW YORK )  
) ss:  
COUNTY OF TOMPKINS)

I hereby certify that the foregoing is a true and correct transcript of a resolution adopted by the Tompkins County Legislature on November 8, 2023.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the said Legislature at Ithaca, New York, on November 8, 2023.

*Katrina McClay*, Clerk  
Tompkins County Legislature